

Project Name	Outer West Easter Holiday Activity Programme
Amount applied for	£1103.38
Lead Organisation	Leeds Youth Service
Ward/Neighbourhood	Farnley & Wortley , Calverley and Farsley, Pudsey

Community Plan Objective	Best City for Children & Young People • Support activities that make people and places feel safer. • Support children and young people to be engaged, active and inspired. Best City for Health & Wellbeing • Improve access and engagement in sport and cultural activities.
---------------------------------	--

Project Summary
Youth Workers consulted with young people accessing youth service provision in Outer West and they suggested the following activities for the Easter Holidays:- Indoor Skiing / Sledging Session @ Snozone, Xcsape, Castleford. 12 young people @ 12.99 per session = £155.88 Minibus hire - £40 hire charge plus 85 p per mile = £40 + 40 x .85 = £74 Total £229.88 2 x Horse Riding Sessions @ Backlane Stable , Farnley , Leeds 16 young people @ £20 per session = £320 Minibus hire - £40 hire charge plus 85 p per mile = £40 + 20 x .85 = £57 Total £377 Trip To The York Dungeons 12 young people @ £6 = £72 plus x 2 group leaders @ £11 = £94 Minibus hire - £40 hire charge plus 85 p per mile = £40 + 60 x .85 = £91 Total £185 Ice Skating Trip at Bradford Ice Arena 12 young people @ £9.00 inc skate hire = £108 Minibus hire - £40 hire charge plus 85 p per mile = £40 + 30 x .85 = £65.50 Total £173.50 Day Trip – Walk in the Yorkshire Dales – Malham Cove 12 young people – 12 x packed lunches @ £2.50 = £30 Minibus hire - £40 hire charge plus 85 p per mile = £40 + 80 x .85 = £108 Total £138 Numbers? • 6 x day trips • 64 places (approx 20 places per ward) • Ages 11 – 17 yrs • Total cost = £1103.38

Youth Service Staff Contribution – 6 x trips inc x 2 youth workers (approx. 6 hours per trip) = 6 x 2 x 6
= 72 hours x £12.50 = £900

When will the project run?

Activities to be delivered over the 2 week Easter School Holidays 2019

How many people can attend?

64 places available x 6 day activities

Targets for the project and how success will be measured

- Good uptake of sessions – full attendance
- Parental feedback forms
- Young person feedback forms
- Young people having learnt new skills, interests, and hobbies
- Positive outcomes from young people – increased self- esteem, service engagement, positive engagement
- Less reported youth nuisance

How the project will be promoted and/or participation encouraged

Social Media, Breeze Website, Schools, Targeted Service Leaders, Youth provision.

Exit strategy/How the project will continue after the funding

Young people will be informed of youth provision in their area and opportunities to maintain the positive relationship with their youth workers.

Other organisations involved

None

Financial Information

Revenue funding requested

Total cost = £1,103.38

Total cost of project

£1,103.38 + £900 staffing contribution = £2003.38

Match funding/Other funding sources

Available Funds in Group Bank Account			
Funding received since 2010			
Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
Total:	£1,103.38		

Communities Team Comments	
Upfront payment required before financial year end	